

FISCAL YEAR 2005
OFM CBS SUPPORT OPERATIONS
CBS Master Scheduling Plan to include Bureau Implementation

AR	Description	Date				Planned Delivery Dates													Bureau Planned Implentation Dates											
		Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
	CUSTOMER SUPPORT - PATRICIA JACKSON																													
Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X					
Multiple	October Standard Maintenance Delivery	10/21/04 v2.8.0.0	X													E	NI C	NO												
Multiple	December Standard Maintenance Delivery	12/15/04			X																									
Multiple	February Standard Maintenance Delivery	2/15/05					X																							
Multiple	April Standard Maintenance Delivery	4/15/05							X																					
Multiple	June Standard Maintenance Delivery	6/15/05									X																			
Multiple	August Standard Maintenance Delivery	8/15/05											X																	
	SYSTEM MANAGEMENT - JEFF MARTIN																													
16198	SF-224	Project Plan Developed 1/7/2005				X																								
	Reimbursable Module Enhancements	FY 2005 Initiative /Project Plan TBD																												

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	SYSTEM MANAGEMENT - KAREN MCBRIDE																									
	Budget Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown									X	X														
	SYSTEM MANAGEMENT - JERRY RORSTROM-LEE																									
Multiple	CCR-VMS API Changes to CFS	Approved Project Status on Web			X																					
16320	CSTARS: Obligation and Requisition Interface	Approved Project Plan on Web				X																				
	SYSTEM MANAGEMENT - Tom Lambird																									
	CRS Performance Measures	Project Plan TBD																								
	SYSTEM MANAGEMENT - OTHER																									
16325	Trial Table Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown										X														

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	Prior Year Adjustment Phase II	Project Plan Developed Estimated Date Shown										X															
16199	Erroneous Payment Report	Status - Design Approved Delivery Date TBD																									
16060 Other ARs TBD	GUI Standards- Chair Lillian Yeh Color Scheme on GUI Screens AR 16060 Delivered 9/30/04 in Version 2.7.0.9 Approach for ARs for Batch 2 and 3 is being discussed with the Bureaus, Evaluating fixing with level 2 ARs	Project Plan TBD																									
	Web Enabling of CFS	Project Plan TBD																									

TBD -To be Developed

X - Planned date for CSC Delivery to Bureaus

Bureaus Implement into Production Environment:
 NO-NOAA, NI-NIST, C-Census, E-EDA